

Raquel J. Webster Senior Counsel

May 18, 2021

BY ELECTRONIC MAIL

Luly E. Massaro, Commission Clerk Rhode Island Public Utilities Commission 89 Jefferson Boulevard Warwick, RI 02888

RE: Docket 5022 - Suspension of Service Terminations and Certain Collections Activities During the COVID-19 Emergency Response to PUC's Weekly Data Request

Dear Ms. Massaro:

On behalf of National Grid,¹ I have enclosed the Company's response to the PUC's Weekly Data Request in the above-referenced matter.

Thank you for your attention to this filing. If you have any questions, please contact me at 781-907-2121.

Sincerely,

Metato

Raquel J. Webster

Enclosure

cc: Docket 5022 Service List Jon Hagopian, Esq. John Bell, Division Linda George, Division

¹ The Narragansett Electric Company d/b/a National Grid (National Grid or the Company).

<u>PUC 1-1</u>

Request:

Please provide the following information on a weekly basis for the period commencing March 2020 (Please provide in the format provided to the Massachusetts Department of Public Utilities – referenced in Cargill Hearing Officer Memorandum dated April 9, 2020).

- Total Number of Customers
- Revenues (\$)
- Sales (kWh Electric/Therms Gas)
- Age Arrearages/Unpaid Bills
 - o Arrears 30 Days 60 Days
 - o Arrears 60 Days 90 Days
 - o Arrears 90 Days >
- Number of Customers Eligible for Termination of Service (Shut-Off) Unpaid Bill
- Number of Customers on Arrearage Management Plan
- Number of Customers on Payment Plan
- Uncollected Accounts/Arrearages
- Sort by Rate Class:
 - o Residential
 - o Residential Low-Income
 - o Small Commercial and Industrial ("C&I")
 - o Medium C&I
 - o Large C&I
- Historic Comparisons -12 Months' Historic Data
 - Variance in dollars
 - o Variance percentage

Response:

Per the PUC's request, the Company is providing a PDF version of Attachment PUC 1-1. The Company has also provided the Excel document attached as Attachment PUC 1-1.

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 5,017	5,785 275	5 5,835 5 529	6,240	5,670	6,768	6,539	8,075	7,597	6,569	5,595	4,812	3,761	3,188	
 264 1,482	1,615	2 1,5/3	1,458	756 1.456	(201)	(427) 1,227	(2,318)	(2,894) 939	(3,176) 746	(1,906) 676	(1,494) 557	(1,285) 447	(1,824) 304	
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 21,446			22 131	11,888	15,835	18,424	19,642	12,750	19,366	7,986	5,796	(2,206)	(5,516)	
 1,590 4,170 527	1,146 2,606	9 950 6 635	1,042 2,678	350 (217)	475 1,307	95 (1,122)	(1,284) 1,701	(2,145) (122)	(2,273) 242	(2,879) (605)	(1,721) (96)	(1,935) (3,941)	(2,290) (3,313)	
 527 51 27 784	560 38 24 592	11/ 5 5 20 543	585 34 26 271	(19) (21) 11 981	138 27 17 782	(21) 17 341	216 9 20 284	112 34 10.629	17 331	102 35 4 639	40 40	(492) (14) (8 588)	(770) (57) (11 945)	
 5,468	(1,289	(3,075)	2,754	(7,521)	(2,997)	(1,546)	(2,235)	(6,944)	373	(5,119)	(8,609)	(10,006)	(7,982)	
 2,776	(752)) (696)) (2,014)	(235) 480	(1,164) (2,108)	(720) (184)	(715) (2,155)	(1,072) 1,107	(1,246) (1,021)	(924) (698)	(1,000) (796)	(713) (675)	(583) (3,415)	(611) (1,173)	
 453 50 8,596	16	(226) (11)	113 18 3.130	(249) (40)	(62) 15 (2 049)	(145) (23) (4 594)	118 6	23	(146) (12)	41 36	(113) 29 (10.021)	(479) (19)	(428) (37)	
 6,130		2,158		1,446	(655)	852	(190)	(1,965)	(2,726)	(4,231)	(3,197)	(5,980)	(6,956)	
 265 443	(80) 1,559	(215) (174)	(229) (306)	(153) (262)	(299) (595)	(273) (564)	(742)	(772) (187)	(868) (283)	(905) (771)	(746) (381)	(760) (1,061)	(600) (1,773)	
 26 1 6,865	1/9 18 7,843	41 12 13 1,822	(13) 5 121	(24) 6 1.013	(5)	(96) (6) (87)	(5)	(33) 3 (2 954)	(/) 4 (3.880)	(100) (12) (6.019)	2 (4 322)	(128) (3)	(527) (19)	
 9,848	15,464	19 753	18 713	17,963	19,487	19,118	22,067	21,659	21,719	17,336	17,602	13,780	9,422	
 1,476 951	1,791 1,799 162	1 1,861	1,506 2,504	1,667 2,153	1,494 2,086 273	1,083	530 1,104	(127) 1,086 144	(481) 1,223	(974) 962 161	(262) 960 141	(592) 535	(1,079) (367)	
 48 0 12,323	4	2 302 4 4 24,743	286 11 23,020	254 13 22,050	17 23,357	206 8 22,012	8 23,867	22,770	148 9 22,618	101 11 17,496	141 9 18,450	115 8 13,846	(15) (1) 7,960	
 \$1,987,219	1,491,826	6 2,461,739	3,553,790	1,656,345 3 (65,137)	,839,424 6.0	05,113 3	.856,697	2,410,041	3,554,928	2,651,083	2,574,857	1,823,967	610,854	
 (\$104,206) \$529,197 \$452,447	(205,510) 827,952	3,427 2 304,480	197,702 411,691 737,675 787,902	(65,137) (48,119) 57,153	177,733 2 349,590 2 548,941 4 ,315,381 (3	77,284 32,878 25,840	(98,259) 462,464	(189,970) 183,501	(121,757) 357,358 550,906	(120,889) 237,874 782,058 1 042 392	(41,857) 210,514 535,634	27,869 (267,030)	(23,691) (899,723)	
 \$453,447 \$546,064 \$3,411,720		\$4,012,484	\$5,688,760	\$2,342,849 \$6	,315,381 (3 ,231,069 \$6,6		,215,268	1,136,889 \$4,126,122	106,351 \$4,456,777	1,042,392 \$4,592,519	1,274,321 \$4,543,459	(112,096) (155,256) \$1,317,454	(\$37,197) (\$2,318,278)	
 \$2,386,159 \$163,768 \$322,210		2,404,405		2,696,254 2		72,358 4 03,650 44,738	,218,273 ,933,827 67,246 382,713	2 747 697	7 5 77 990	1,936,658	2,180,868		1,924,973	
 \$163,768 \$322,210 \$245,758	(17,239) 695,597 706,461	(21,841) 7 692,590 1 681,297	138,952 472,420 552,680	188,078 378,459 390,137	109,009 2 291,698 3 338,864 4	03,650 44,738 00.405	67,246 382,713 381.151	(41,162) 373,838 450,458	(202,321) 334,806 357,973	(209,450) 253,613 211.370	(166,771) 325,860 303,587	(69,966) 41,875 16,653	8,196 (271,002) (384 824)	
 \$145,017 \$3,262,913	213,549 \$4,094,778	255.078	139.819	627,269	938,605 2	00,027	521,454 ,286,392	234,073	653,725 \$3,722,072	306,597 \$2,498,789	260,401 \$2,903,945	(134,675) \$2,167,889	158,220 \$1,435,563	
 \$8,509,650	11,281,492	14,070,436	15,079,369	16,919,736 19	076,897 20,4	56,630 24	,799,397	27,955,942	30,704,255	30,190,812	31,242,525	30,012,181	30,647,489	
 \$2,526,868 \$515,305 \$121,586	2,806,376 1,021,023 569,059	3,200,133 3 1,635,409 3 1,184,728	3,237,667 2,015,726 1,450,156	3,963,303 4 2,236,963 2 1,651,614 1	,023,152 3,7 ,363,226 2,2 ,667,002 1,4	25,834 3 91,573 2 41,967 1	,113,171 ,107,910 ,312,584	2,703,521 2,276,492 1,397,215	2,672,282 2,515,179 1,527,631	2,479,452 2,626,304 1,438,397	3,003,251 2,713,959 1,373,130	2,822,837 2,678,213 1,281,876	4,586,810 2,225,929 984,036	
 \$12,498 \$11,685,906	(14,119)	34,771 \$20,125,478	214,577 \$21,997,495	217,128 \$24,988,744 \$27	227,589 2 ,357,867 \$28,1	15,019 31,023 \$31	195,010 , 528,072	349,297 \$34,682,467	443,567 \$37,862,914	414,761 \$37,149,726	395,959 \$38,728,824	298,481 \$37,093,588	288,142 \$36,732,406	
 \$12,883,029 \$2,586,430	15,269,728 2,583,628	8 18,936,580	21,513,415 3,574,322	21,272,335 25	,363,241 30,4	34,101 33	.589,921 .082,160	34,113,580 2,472,389	36,837,073 2,348,206	34,778,553 2,149,113	35,998,250 2,794,623	34,150,149 2,780,740	33,183,316 2,571,314	
 \$1,366,711 \$820,791	2,544,573 2,604,483	3 2,632,480 3 2,632,599	2,899,836 2,740,510	2,567,303 3 2,098,903 2	,004,514 2,8	69,189 2	,953,087 ,475,839	2,833,830	3,207,343 2,445,500	3,117,791 2,431,826	3,250,333 2,202,341	2,453,059	1,055,205 (869,310)	
 \$703,579 \$18,360,540	323,047 \$23,325,460	7 766,111 \$28,149,492		1,587,006 2 \$31,611,792 \$37	,481,575 ,714,031 \$39,8	70,502 1 58,772 \$44	,931,734 ,032,739	1,720,259 \$43,573,392	1,203,643 \$46,041,765	1,763,750 \$44,241,033	1,930,681 \$46,176,228	8,550 \$40,578,931	(90,835) \$35,849,690	
 (16,902,765)	\$21,839,469 \$1,122,166	\$15,252,019 \$1,025,612	\$18,663,243 \$1,124,886	\$45,712,880 \$3 \$2,886,025 \$	7,980,881 \$5, 3,622,299 \$1,	137,007 \$2 028,702	0,821,511 \$762,098	\$22,043,008 \$966,091	\$8,053,287	\$7,146,694 \$615,241	\$46,435,023 \$3,281,707	\$25,765,021 \$902,258	(\$4,246,149) (\$1,140,615)	
 (483,111) (3,291,127)	(\$2,465,234 (\$4,399,795	(\$2,685,537) (\$17,934,586)	(\$4,266,517) (\$12,062,682)	\$612,056 (\$1 (\$7,971,725) (\$7	.986,684) (\$3,1 ,247,785) (\$11,5	41,460) \$ 66,707) (\$1	3,199,518 ,240,318)	(\$339,578) (\$5,972,379)	(\$27,225) (\$3,067,016)	(\$2,583,633) (\$17,031,342)	\$5,407,045 \$4,018,833	\$2,458,678 \$3,826,687	\$5,403,938 \$4,210,216	
 8,306,189 (14,193,855)	(\$7,125,606) \$8,971,000	\$3,965,358 \$377,134	(5838,753) \$2,620,177	(\$17,399,204) (\$29 \$23,840,032 \$	(765,963) (\$17,9 2,602,748 (\$26,4	50,050) (\$2 9 2,508) \$2	,244,097) 1,298,712	(\$19,604,296) (\$2,907,154)	(\$4,341,166) (\$859,283)	\$97,182,901 \$85,329,861	(\$23,346,542) \$35,796,066	(\$13,369,204) \$19,583,440	(\$16,563,440) (\$12,336,050)	
 \$3,573,735 (\$203,543)	\$7,981,843 \$71,911	3 \$6,888,639 1 \$60,595	\$6,285,251 \$161,002	\$16,859,448 \$13 \$495,305 \$,226,322 \$9,6 5270,463 \$2	25,127 \$4 08,312 (,145,887 \$567,235)	\$6,812,069 (\$453,704)	\$5,691,663 (\$729,664)	\$1,637,425 (\$480,194)	\$11,677,471 \$113,405	\$9,372,995 \$166,770	(\$344,906) (\$161,151)	
 (\$1,630 (\$1,810,510	(\$83,570 (\$1,380,707)	(\$690,105)) (\$1,337,942)	(\$406,030) (\$400,200)	\$621,935 (\$3,772,657) \$3	5707,537 \$1,2 ,773,359 \$6,5	90,624 08,653	\$727,989 \$935,882	\$476,094 \$876,773	\$185,611 \$2,231,249	(\$1,120,338) (\$2,021,908)	\$995,260 \$3,205,333	\$1,091,693 \$3,179,403	\$382,751 \$1,133,548	
 (\$4,627,241) (\$3,069,189)	\$4,472,459	\$3,022,400	\$4,582,907 \$10,222,930	\$14,617,365 \$18	,775,783 \$19,7	97,997 (52 30,712 \$2	, 751,549) ,490,975	\$1,783,659 \$9,494,891 \$	\$4,698,327 \$12,077,185	(\$2,472,497) (\$4,457,512)	\$19,573,852	\$20,764,293	\$910,493 \$1,920,734	
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 \$3,573,735 (\$203,543)	7,981,843 71,911	6,888,639 0,60,595	6,285,251 161,002	16,859,448 13 495,305	,226,322 9,6 270,463 2	25,127 4 08,312	(145,887 (567,235)	6,812,069 (453,704)	5,691,663 (729,664)	1,637,425 (480,194)	11,677,471 113,405	9,372,995 166,770	[344,906] (161,151)	
 (\$1,630 (\$1,810,510) (\$4,677,341)	(83,570 (1,380,707 (2,117,019	(690,105) (1,337,942)	(406,030) (400,200) 4,582,907	621,935 (3,772,657) 3 413,334	,773,359 6,5	90,624 08,653 97,997 (2	727,989	476,094 876,773 1,783,659	185,611 2,231,249 4,698,327	(1,120,338) (2,021,908)	995,260 3,205,333 3,582,383	1,091,693 3,179,403 6,953,432	382,751 1,133,548 910,493	
 (\$3,069,189)	\$4,472,459	\$3,022,400	\$10,222,930	\$14,617,365 \$18	,775,783 \$19,7	30,712 \$2	,490,975	\$9,494,891	\$12,077,185	(\$4,457,512)	\$19,573,852	\$20,764,293	\$1,920,734	
 \$1,170,569 (\$384,024)	(167,955) (343,640)	1,680,641 (531,080)	7,172,538 126,505	7,907,908 7 33,076	(152,918) 2	19,391	(261,332)	6,876,235 (115,344)	2,065,439 10,270	479,266 (105,192)	3,978,642 (457,228)	12,775,013 691,524	3,823,141 84,443	
 (\$1,327,746) (\$1,331,457) (\$1.673,836)	(3,696,336	(1,265,243) (2,370,619) (3,322,034)	141,864 (44,124) (788,360)	(44,125) 441,155 277,026 (4	(979,898) 3,7	89,862 79,050 07,352 (1	(416,839) (20,654) .731,432)	529,091 1,098,344 (1,101,352)	(225,099) (669,980) (338,729)	(1,684,015) (2,555,802) (1,014,082)	(219,320) (580,450) (89,737)	2,789,236 4,466,487 5,431,003	1,564,261 3,048,859 5.025.090	
 (\$3,746,494)	(\$9,795,740)	(\$5,808,335)	\$6,608,423	\$8,615,041 \$1	,717,191 \$18,7	08,194 \$1	,161,559	\$7,286,974	(338,729) \$841,901	(\$4,879,825)	(89,737) \$2,631,907	\$26,153,264	\$13,545,795	
 48,026	25,923 591	3 11,450 1 (2,098)	66,278 3,136	21,844 (983)	24,090 (1,688)	1,861	(7,205) (447)	21,894 1,265	(3,290) 2,728	(23,962)	3,981 (3,948)	63,567 4,527	14,686 (951)	
 4,098 612 59	(975) (76)	(826) (309) 58	1,354	5,008 586 182	314 14	2,369 641	327 345	1,265 2,569 776 282	448 300	(920) (732)	(1,208) 541 (178)	10,842 2,437 266	1,442 120	
 53,150	25,742	8,275	78,574	26,637	24,736	34,562	(7,790)	26,786	880	(30,289)	(872)	81,639	18,154	
 \$180,481 \$1,526,116	6,149,798 415,552 1,753,155	5,207,997 5 591,675 5 575,138	(007,280) 34,497 (547,894)	462,229 666,060 1	,421,995 2,4 423,381 (,153,540	12,589 11,079 762 1	,144,828	(338,360) (52,997)	3,626,224 (739,935) 410,711	1,158,159 (375,002) 563,677	7,098,829 570,634 1,214,580	(5,402,018) (524,754) (1,697,544)	(*, 168,047) [245,594] (1,181,511]	
 (\$479,052) (\$2,953,405)	2,315,629	1,032,676	(356,076) 5,371,267	(4,213,812) 4 136,308 5	,753,257 2,7 ,306,420 (4,1	29,603 09,355) (1	956,536 ,020,117)	(221,571) 2,885,011	2,901,229	533,894 (1,458,415)	3,785,782 3,672,120	(1,287,084) 1,522,429	(1,915,311) (4,114,598)	
 \$677,305	\$14,268,199	\$8,830,734	\$3,614,507	\$6,002,324 \$17	,us8,592 \$1,0	(224)	,329,416	\$2,207,917	/152	\$422,313	\$16,941,945	(\$5,388,971)	(\$11,625,061)	
 397 0	1/8 291 0	(107) 1 (107) 0 0	(2215) (398) 0	(353) 0	(687) 0	(804) 0	(995) 0	(107) (953) 0	(846) 0	(750) 0	(145) (696) 0	(653) (653)	(100) (653) 0	
 0	0	0 0 0	0	0	0	0	0	0	0	0	0	0	0	
 223	113	(322)	(611)	(567)	(892)	(1,230)	(1,199)	(1,120)	(1,001) (1)	<mark>(901)</mark> 0	(841) (6)	(816) (61	(813) N	
 6 1 (16)	(25 (47	(274) (25)	(349) (36)	(205) (23)	(344) (29)	(244) (26)	(196) 6	(41)	(*) 0 (23)	0 (14)	(*) (2) (6)	(1) (1)	0	
 2	(5) 0) (3) 0 0	(4)	(4) 0	(4) 0	(2)	(1)	(1) 0	(2)	1	2	(1) 0	0	
 (7) (1881)	(261) (3,174)) (1,140)) (4,978)	(1,508) (5.028)	0 (567) (714) (205) (23) (4) 0 (946) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	(4,468)	(4,780)	(857) (3,560)	(43)	(26)	(13) (1.97%	(12) (2.40 ^{R)}	(9) (1.636)	1.107	
 (514) 12	(1,089 (56)	(1.826)	(2.026) 71	(1,796) 128	(2,036) 154	247	(2,068) 343	(1,698) 281	(1,579) 210	(1.082) 249	(809) 246	(523) 282	(14) 305	
 (9 (3) /cr-1	(13 (2	(2) (2)	4 (1) (2 0001	(1,796) 128 25 3 (5,876)	52 4 (6.294)	75 4 (6 527)	101 3 (5 1911	92 5 (3 404)	68 3 17 442	72 3 17 cm	74 3 17 00-1	71 3 /1 00**	65 1	::::::]
 \$766,399	5,112,990	, (0,013) 0 6,456,096	2,293,382	14,798,123 13	,073,037 5.0	00,135 4	,828,684	3,891,239	1,649,366	4,559,195	(4,024) 7,901,213	3,755,913	1,400 (603,803)	
 (\$343,404) (\$220,413)	80,664 350,851	131,333 1 (8,330)	(146.865) (500.679)	673,214 834,837 1	377,479 (,175,593	25,316) 78,922	(414,344) 179,811	(310,966) 267,538	(749,575) (291,931)	(315,015) 197,321	275,309 1,111,823	164,365 375,917	(185,282) (186,856)	
 (\$1,057,497) (\$2,725,437) (\$3,580 344)	458,317 539,835 \$6 \$42 FC	(144,631) 5 933,258 5 57,367 776	(199,746) 1,054,019 \$2,500 112	737,729 3 2,510,605 4 \$19,554,509 633	,/s0,406 1 ,307,938 (1 ,664,453 <co< th=""><th>47,606 04,924) 96,424 ¢4</th><th>308,587 (165,844) (736,894</th><th>184,282 535,743 \$4,567,837</th><th>581,723 2,786,706 \$3,976,788</th><th>(163,329) 1,658,358 \$5,936 \$20</th><th>2,260,670 1,962,420 \$13,511,43¢</th><th>1,148,978 3,192,379 \$8,637 557</th><th>(765,985) (1,207,450) (52,949 374)</th><th></th></co<>	47,606 04,924) 96,424 ¢4	308,587 (165,844) (736,894	184,282 535,743 \$4,567,837	581,723 2,786,706 \$3,976,788	(163,329) 1,658,358 \$5,936 \$20	2,260,670 1,962,420 \$13,511,43¢	1,148,978 3,192,379 \$8,637 557	(765,985) (1,207,450) (52,949 374)	
 	-10.9%	43.5%	-12.0%	-13.6%	-12.2%	-13.0%	-19.0%	-15.1%	-17.6%	-18.2%	-14.2%	-9.5%	-12.2%	
	-5.1% -16.9%	4 -7.5% 6 -14.0%	-4.4% -16.4%	(5,176) 14,796,123 13 573,214 83,437 1 737,729 3 737,729 3 735,569 522 13,669 -6,95 -13,969 -6,595 -6,595 -13,566	-3.9% -14.2%	-1.9% -8.3%	0.3% -12.3%	-2.3% -12.6%	-3.5% -14.2%	-5.9% -16.7% -10.2**	-8.3% -14.0% -7.6~	-1.3% -4.7%	-0.4% 2.0%	
 	-15.6% -4.0% -12.6%	6 -11.1% 6 -4.0% 6 -12.7%	-12.5% -2.9% -11.2%	-10.9% -6.5% -13.5%	-9.5% -9.8% -12.5%	-1.6% 3.2% -7.5%	-0.9% -8.5% -16.0%	-9.3% -6.5% -12.9%	-8.5% -2.7% -13.4%	-10.2% -6.9% -15.6%	-7.6% -5.6% -12.3%	-0.3% 3.3% -5.7%	9.3% 3.3% -5.7%	

pany: :	Narragansett Electric Company (Electric Business) GAS 5/15/2021 Mer Apr Mer Apr Mer Apr	xt her Dre } Her free Mar Aer May { Am Ad Ave See 1		1 Jan 1 Feb Mar Agr Mar
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ential Billed and Received Reve ential	venue (Line 13 - Line 14) (\$1,150,413), (\$5,593,550), (\$5,593,403), (\$4,150,573), (\$5,593,310), (\$1,445,943), (\$303,943), (\$1,250,213), (\$1,25			
arage Mgmt/Forgiveness P dential	a Phone [AAMP] 261 282 321 312 304 313 282 653 758 1.011 1.149 1.159 1.172 1.109	30 20 31 21 30 10 117 61 111 69 77 64 1.00 100 101 104 70 70 71 64		10 100.00 100.00 100.00 26 45.01 34.11 56.76 450.00 26 50.76 340.10 56.76 450.00 26 50.76 340.10 56.76 450.00 27 46.00 46.20 49.20 72.20 27 46.00 46.20 49.20 72.20 27 46.00 46.20 49.20 72.20 29 49.90 40.20 40.20 20.20 29 49.90 40.20 40.20 20.20 29 50.90 50.90 50.90 50.90
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ential	APRI APRI <th< td=""><td></td><td></td><td>46% - 21.1% - 27.9% - 22.4% - 14.1% 2.8% - 49.2% - 37.3% - 26.9% - 7.6% 8.6% - 20.2% - 21.3.0% - 36.4.7% - 25.1.3% 2.5% - 115.5% - 200.0% - 16.1.5% - 175.0%</td></th<>			46% - 21.1% - 27.9% - 22.4% - 14.1% 2.8% - 49.2% - 37.3% - 26.9% - 7.6% 8.6% - 20.2% - 21.3.0% - 36.4.7% - 25.1.3% 2.5% - 115.5% - 200.0% - 16.1.5% - 175.0%
idential eness	Statistical	Marka Statistic St	MEMIC STATUS STATUS </td <td>7.7% 21.5% 37.3% 31.6% 4.6%</td>	7.7% 21.5% 37.3% 31.6% 4.6%
Residential				96 62.4% 54.26 65% 22.0% 36 12.4% 6.3% 54.3% 54.3% 76 12.4% 6.3% 54.3% 54.4% 77 3.0% 2.2% 6.3% 54.4% 77 3.0% 3.2% 4.5% 54.4% 78 3.2% 4.3% 56.4%

		1			Year-Over-Ye	ar Variance (Am	ount Change)	1.		
 Mar 3,664	Арг 4,34	May 7 3,994	Jun 4,033	3,476	3,761 3,385	4,057	3,306 2,84	6 3,021	2,642	2,090 716
 227 513	248 576	8 743 5 560	780 538	1,227 522	876 1,006 594 595	120 548	(308) (99 371 27	5) (1,114) 2 294	(1,005) 228	(778) (419) 193 43
 10 4,491	11 5,26	5 90 1 10 7 5,397	87 10 5,448	8 5,317	13 13 5,226 4,952	(53) 15 4,687	9 3,303 2,04	8 11 8 2,127	13 1,788	11 11 1,435 264
 12,904	11,696	5 11,394	13,986	7.941	10,087 10,769	10,967	7,419 12,53	9 4,229	3,148	(1,269) (3,374)
 (2,361) 1,370 292	(2,46/ 1,409 344	(1,519) 9 953 4 121	28 1,332 315	543 697 221	651 247 772 509 96 36	(302) 644 124	(700) (75 133 36 (21) 7	9) (2.296) 1 427 2 157	139 43 53	371 97 (828) (1,839) (231) (562)
 47 12,252	43 11,025	3 4 5 10,953	61 15,722	104 9,506	39 7 11,645 11,568	30 11,463	9 3 6,840 12,24	2 31 5 2,548	16 3,399	(26) (74) (1,983) (5,752)
 2,740	(1,664	(1,414)	3,063	(3,507)	(595) 362	566	(3,036) 1,90 (2000) 119	7 (3,510	(3,964)	(4,930) (4,030)
 819 217) (77) I (24)	411 148	(243) 49	49 (102) (29) (41)	247 80	(366) (16 (117) 3	2) 140 1 94	(307) 0	(739) (843) (182) (310)
 33 3,106	(1 (2,477) (9)) (1,916)	20 3,648	65 (3,890)	6 (10) (586) 69	8 656	(11) 1 (3,926) 1,62	6 15 5 (3,979)	12 (4,025)	(18) (45) (5,645) (5,166)
 3,557 (533)	3,335 (502	5 559 (378)	314 (168)	1,253 (57)	(730) (171) (20) (18)	(720) (186)	(851) (78 (251) (28	2) (2,061) 3) (549)	(2,751) (274)	(3,481) (3,813) 10 26
 336 56	94 22	7 (139) 3 (24)	(17) 21	2 13	(196) (167) (21) (39)	(147) (10)	(15) (7 21 (4	5) (197) 5) (13)	(227) (41)	(454) (971) (87) (201)
 3,430	4,035	3	162	1,220	(956) (400)	(1,056)	(1,089) (1,19	4) (2,814)	(3,304)	(4,029) (4,985)
 6,607 (1,125)	10,029 (1,269	5 12,249 (749)	10,609 190	10,195 854	11,412 10,578 688 405	11,121 129	11,306 11,39 (53) (27	4 9,800 9) (1,029)	9,863 179	7,142 4,469 137 9
 19	80	1,169 169 8 28	938 146 29	938 159 30	919 778 146 116 22 22	544 54 15	514 50 75 8 13 1	8 484 6 76 5 10	577 94 15	365 (25) 38 (51) 9 (3)
 5,716	9,46	11,000	11,912	12,176	13,187 11,899	11,863	11,855 11,81	4 9,341	10,728	7,691 4,399
 \$802,767 (\$736,197) \$197,094	(827,884 270.867	1,035,072 (408,416) 7 121,888	2,329,988 62,443 203,808	(127,337) (108,671) 635	330,910 360,294 (38,722) (39,508) 34,258 198	517,420 (20,718) 39,752	111,246 1,344,30 (198,692) (136,42 2,631 119,05	2 1,035,964 3 (360,893) 7 148 391	2,000,032 113,199 225,763	2,116,565 1,062,950 269,750 184,933 64,922 (336,810)
 (\$57,341) \$543,355	245,079 339,691	5 44,920 1 (10,886)	203,520 368,120	18,729 573,774	29,349 58,136 183,926 62,774	34,970 41,638	(46,069) 165,74 76,190 198,51	4 313,313 8 103,294	306,144 94,503	138,304 (408,227) 72,775 (518,271)
 \$749,679 \$1,426.445	(\$23,536 1_570,43/	\$782,578 947,135	\$3,167,881 1,410.861	\$357,131 \$ 1,390,493	559,721 \$441,894 410,222 419.504	\$613,061 290.517	(\$54,694) \$1,691,19 461,866 418,66	s \$1,240,069	\$2,739,640 491.985	52,662,315 (\$15,425) 1,498,464 1,790.709
 (\$383,457) \$123,676		(530,954) (530,954) (194,814	1,410,861 (127,805) 163,336	76,716 126,715	410,222 419,504 (19,159) (29,667) 37,847 36,176	290,512 (55,725) (5,455)	(27,067) (139,33 32,959 37,99	5) (236,578 1 (81,205	(208,004) 58,831	63,739 177,261 89,929 (91,793)
 \$88,633 \$111,615 \$1,366,932	321,664	112,776 112,776 105,171 10558,600	 178,803 	132,863 340,983 \$2,067,769 \$	21,986 38,472 115,720 2,258 566,617 \$466,743	35,965 20,329 \$285,626	26,281 (3,39 24,678 97,87 \$518,717 \$411,79	8) 50,992 1 (23,673) 5 \$234,981	93,005 8,083 \$443,900	59,332 (106,574) 48,449 168,919 \$1,759,913 \$1,938,522
 \$5,756,665	7,437,30	8,991,644	9,033,559	9,904,848 11,	136,866 11,007,477	11,349,884	11,472,817 11,976,77	6 11,891,236	\$443,900 12,255,326	11,786,889 12,699,858
 \$165,858 \$309,213 \$204,237	30,026 462,076 303 ***	6 168,619 9 703,984 9 503,980	856,008 773,756 580,083	1,568,417 1, 851,748 477,464	527,149 1,168,885 913,416 667,192 418,900 313,707	763,850 495,588 143 944	585,643 316,90 452,882 447,54 159,424 115,38	4 (418,811) 8 406,818 8 74,777	455,579 305,552 109.401	402,966 501,741 253,816 261,946 (64,833) (261,193)
 \$78,250 \$6,514,221	160,540 \$8,443,657	207,975 5 \$10,576,202	301,825 \$11,545,232	447,288 \$13,249,764 \$14,	598,688 601,688 595,018 \$13,758,948	503,634 \$13,256,900	384,362 366,35 \$13,055,126 \$13,222,96	0 273,222 5 \$12,226,742	265,001 \$13,389,948	207,162 102,584 \$12,586,001 \$13,304,946
 \$7,985,897	8,956,453	3 10,973,851	12,774,409	11,168,003 11	877,998 11,787,275	12,157,815	12,045,930 13,739,74		14,747,343	15,401,918 15,553,516
 \$629,983 \$235,528	1,085,295 830,800	5 1,020,686 5 661,677	790,648 1,140,901 941,956	1,536,461 1, 979,098 629,057	469,267 1,099,710 985,520 703,565 470,234 410,315	529,884 214,880	359,884 41,14 488,471 604,59 139,635 277,73	1 474,005 5 438,582	590,146 507,639	408,666 (166,657) 132,803 (775,983)
 \$733,219 \$8,630,832	821,894 \$10,303,585	4 131,917 \$12,017,381	848,750 \$16,496,662	1,362,045 \$15,674,665 \$15,	898,333 666,721 701,352 \$14,667,586	565,601 \$14,155,586	485,228 662,73 \$13,519,148 \$15,325,95	8 352,844 3 \$13,701,793	367,587 \$16,573,487	328,388 [246,767] \$17,008,230 \$15,228,045
 (5,700,625)	(\$23,093 \$40,122	\$3,434,861 \$342,037	(\$294,750) (\$45,233)	\$258,947 \$8,083	\$94,340 (\$287,685) (\$9,504) (\$44,311)	(\$200,338) (\$31,483)	(\$873,781) (\$5,453,88 \$65,863 (\$425,11	8) (\$1,391,011) 3) \$187,117	\$7,607,963 \$777,347	\$3,877,117 (\$1,133,133) \$238,254 (\$199,983)
 (1,107,449) (1,603,882)	(\$168,759 (\$1,018,731	\$240,274 (\$95,096)	(\$92,837) (\$545,034)	(\$51,051) (\$182,003) (\$	\$52,869) (\$43,023) 152,618) (\$480,552)	(\$29,418) (\$142,419)	(\$127,136) (\$955,15 (\$313,924) (\$1,833,06	5) (\$119,814 4) (\$658,848	\$902,674 \$1,431,433	\$966,951 \$19,539 \$864,965 \$358,529
 (1,393,582) (10,321,467)	(\$1,070,939 (\$2,241,401	\$148,673 \$4,070,749	(\$637,321) (\$1,615,174)	(\$285,061) (\$ (\$251,084) (\$	586,592) (556,439) 707,243) (\$912,009)	(\$144,280) (\$547,938)	(\$799,834) (\$1,722,45 (\$2,048,812) (\$10,389,63	6) (\$496,548 6) (\$2,479,104)	\$1,627,591 \$12,347,008	\$461,470 \$754,994 \$6,408,758 (\$200,055)
 (\$3,037,299) (\$2,456,580)	\$1,540,979 (\$683,756	5 55,148,825 (\$279,660)	(\$20,126) (\$269,446)	\$768,172 (\$ (\$88,216) (\$	133,488) (\$1,572,958) 100,311) (\$105,727)	(\$1,589,490) (\$278,316)	(\$363,365) (\$1,435,70 (\$372,321) (\$652,42	4) \$2,192,510 4) (\$324,768	\$11,047,791 \$157,789	\$10,119,861 \$35,496 \$620,881 \$139,148
 (\$893,466) (\$1,439,658) (\$54,112)	(\$168,465 (\$983,040 (\$269,246	\$461,363 (\$29,461) (\$368,302)	(\$24,405) (\$43,482) \$717,854	(\$709) \$876,983 \$81 533	\$73,948 (\$230,905) \$65,457) \$621,569 375 326 \$90 235	(\$233,555) (\$370,068) \$741 379	(\$975,520) (\$610,44 (\$246,352) (\$346,50 \$134,752 (\$184,93	2) \$524,545 4) \$183,614 5) \$45,191	\$1,332,387 \$1,604,711 \$1,976,444	\$1,829,347 \$276,267 \$2,082,532 \$1,412,888 \$1,827,785 \$544,708
 (\$7,891,117)	(\$563,532	\$4,932,765	\$360,404	\$1,637,762 \$	150,018 (\$1,197,786)	(\$1,730,050)	(\$1,822,806) (\$3,230,01	0) \$2,621,092	\$16,119,124	\$16,480,407 \$2,408,507
 		;						::::::::		
 (\$2,027,100)	1 540 975	5 149 935	00120	768 177	122 4991 /1 572 0591	/1 529 49/1	062 200 U 495 T	2 182 510	11.047.791	10 110 921 35 492
 (\$2,456,580 (\$893,466)	(683,756 (168,465	(279,660) 461,363	(269,446) (24,405)	(88,216) (709)	100,311) (105,727) 73,948 (230,905)	(278,316) (233,555)	(372,321) (652,42 (975,520) (610,44	4) (324,768 2) 524,545	157,789 1,332,387	620,881 139,148 1,829,347 276,267
 (\$1,439,658) (\$64,112) (\$7,891,117)	(983,040 (269,246 (5563,332	(29,461) (368,302) \$4,932,765	(43,482) 717,864 \$360,404	876,983 81,533 \$1,637,762	(65,457) 621,569 375,326 90,235 150,018 (51,197,786)	(370,068) 741,379 (\$1,730,050)	(246,352) (346,50 134,752 (184,93 (51,822,895) (53,230,01	4) 183,614 6) 45,191 0) \$2,621,092	1,604,711 1,976,444 \$16,119,124	2,082,532 1,412,888 1,827,786 544,708 516,480,407 52,408,507
 (\$3,370,771)	(5,038,154	477,179	3,163,350	(146,600)	639,283) (576,516)	(1,013,837)	(244,031) (2,868,08	6) (2,789,587)	3,688,433	11,743,291 4,243,132
 (\$312,864) (\$802,743)	(1,764,686 (1,546,358	(457,329) (56,111)	(1,453,269) 366,997	(538,320) ((1,357)	104,681 155,730 26,971 235,901	(215,555) 19,020	(110,576) (253,90 60,672 (444,85	0) 791,262 8) (956,453)	(1,385,777) 676,184	859,403 983,110 2,549,451 1,452,738
 (\$340,282)	(1,144,556 (\$11,903,591	575,046 (\$106,243)	170,015 \$2,350,290	438,104 (\$444,208) (\$1,	(71,466) 925,120 004,206) \$868,505	(217,966) (\$1,711,113)	687,169 (895,64 \$344,511 (\$5,283,28	1) 347,474 9) (\$3,706,025)	(5,314) \$3,858,728	1,918,498 2,179,791 \$20,134,871 \$10,787,309
 23,958	11,450	4,720	31,178	8,616	9,017 11,522	(3,079)	9,694 (5,16	8) (12,190) 2) 2,065	795	36,270 4,382
 1,557	(1,178 (747	(748)	2,172 415	854 (143)	678 2,400 63 830	(504) (803)	847 (51 118 (94	5) (3,368) 9) (1,041)	(148) 160	3,408 2,016 794 724
 58 33,483	(152 7,663	(24) 2 7,544	(71) 28,805	3 7,646	(54) 155 9,624 16,925	(147) (6,518)	84 (22 9,849 (9,53	0) (67) 4) (14,601)	103 (13,184)	170 204 41,251 8,648
 \$333,472 (\$2,143,717	6,579,129 1,080,930	4,671,647 177,669	(3,183,476) 1,183,822	914,772 450,103	505,795 (996,442) 4,370 (261,457)	(\$75,653) (62,761)	(119,334) 1,432,38 (261,745) (398,52	2 4,982,097 3) (1,116,030	7,359,358 1,543,566	(1,623,431) (4,207,636) (238,522) (843,962)
 (\$90,724) (\$341,828)	1,377,893 1,426,797 875,310	3 517,474 7 615,567	(391,403) (146,678)	648 1,073,018	46,977 (466,806) 150,290 493,300 446,793 (934,996)	(252,575) (87,293)	(1,036,192) (165,58 (197,628) 474,29 (553,417) 710,70	4) 1,480,998 9 1,282,335	656,204 719,509	(820,104) (1,176,471) (881,695) (515,650) (90,712) (1,627,004)
 5276,170 (\$1,966,626)	\$11,340,055	\$5,039,009	547,850 (\$1,989,886)	\$2,081,971 \$1,	154,225 (\$2,066,291)	(\$18,937)	(304,417) /10,70 (\$2,167,316) \$2,053,27	. (<u>307,783</u> 9 \$6,327,117	1,981,758 \$12,260,396	(\$3,654,464) (\$8,378,802)
 (66) 111	(95	(160) (298)	(181) (541)	(206) (507)	(236) (226) (636) (609)	(216) (644)	(192) (15 (578) (54	8) (136 7) (535	(126) (514)	(135) (135) (473) (450)
 0			0 0 0	0 0 0	0 0 0 0 0 0	0 0 0	0 0		0 0	0 0
 45	(93	(458)	(722)	(713)	(872) (835)	(860)	(770) (70 (1)	6) (671)	(640)	(608) (585)
 14 (1) (15)	(50 (13 (10	(36) (14)	(1.54) (32) (6)	(04) (13) (3)	(153) (37) (38) (5) (2)	(60) (35) 15	(*) 0 (8)	0 0 0 2) (1	(1/) (3) (6)	[2] U [2] 0 8 7
 (4 0	(3 ((1) 0	0	0 (4)	(1) 0 0 0	1	1	1) 0 0 0	(3) (1)	0 0 0 100 0 110 0 12 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1
 (6) (1941	(76 (2,259	, (52) (3.584)	(172)	(/9) (3,183)	(193) (193) (3,327) (3,067)	(78) (2.164)	(1,034) // 10	ay (1) (7) (905)	(30)	(6) 7 (1.046) 474
 (567) (20)	(882 (18	(1.237)	(1.129) 43	(891) 70	(983) (1,037) 63 115	(1,074) 147	(904) (91 113 9	3) (750) 4 98	(320)	(206) 45 124 98
 3 1 1 1777	6155	10 3 2 (4,795)	8 1 (4.641)	15 6 (3,983)	1/ 24 4 8 (4,226) (3,957)	33 9 (3.054)	24 1 7 (1,789) // 40	o 22 6 3 2) (1537)	28 4 (1.550)	(1046) 474 (206) 45 124 86 21 22 1 (0) (1,106) 635
 (\$4,115,780)	1,837,623	2 3,887,488	(548,359)	1,020,193	257,267 (537,365)	396,871	(1,566,903) (1,968,09	4) 6,071,941	8,490,336	5,927,262 (946,196)
 (\$2,384,668) (\$780,967)	(564,425 171,473	(165,461) 3 289,457	(150,974) (58,033)	(7,969) 35,639	(57,468) (58,643) 23,115 (43,517) 109,643	(177,928) 43,815	(222,326) (464,44 (263,413) (425,79	6) (301,183) 4) 988,019	474,740 1,648,147	449,557 4,558 1,099,909 (207,789) 1,149,420 (210,2000)
 (\$77,501) (\$8,563,305)	40,921 1,182,803 \$2,676,399	151,149 7 630,673 8 \$4,793,305	(\$368,942)	(578,370) (5359,185 \$1,	779,749 266,690 111,305 (\$665,713)	(134,239) 307,604 \$436,123	(239,333) (368,36 396,644 679,22 (\$1,895,350) (\$2,547,47	1,1/4,165 8 576,079 3) \$8,509,022	1,850,877 \$14,190,975	1,062,696 (995,395) \$9,688,853 (\$2,464,072)
 	-14.09	-10.7%	-10.3%	-11.3%	-13.3% -15.0%	-20.7%	-10.8% -19.0	-18.19	-7.0%	4.59 6.28
 	-14.23 -22.19 -18.99		-20.2% -19.6% -12.5%	-14.0% -21.6% -2.4%	-1.7% 2.0% -24.3% -18.3% -10.2% 1.4%	2.2% -19.2% -7.3%	-9.3% -1.5 -22.5% -15.5 -3.3% -5.5		-18.7% -4.8% -2.3%	4.0% 5.0% 5.0% 20.4%
 	-21.0% -14.7%	6 0.5% 6 -7.9%	-16.0% -11.7%	-19.8% -10.4%	-22.1% -8.2% -13.3% -9.7%	-8.5% -15.3%	-10.4% -15.0 -9.9% -15.6	% -3.2% % -13.1%	-2.8% -6.7%	

COMBINED

Company: Tab: Date:	Narragansett Electric Company (Electric Business) COMBINED 5/15/2021	COMBINED
F of Customers Recidential Low Income Residential Small (3) Medium (2) Large (3) Total	Min Apr. App. App.	Description Description <thdescription< th=""> <thdescription< th=""></thdescription<></thdescription<>
F of Customers w/ Arrears Residential Low Income Residential Small C& Medium C& Large C& Total Total Farear 35-60 Residential Log Income Residential		
Senil (3) Medium (2) Large (3) Total Parean 60:30 Residential Loge Income Residential Small (3) Medium (3) Lange 74		
Total # Arream 90: Notification Low Income Residential Small Cal Medium Cal Large Cal Total 3 Arream 30-60 Bechnetal		
Los Income Residential Sinal Car Malane Car Large Cal Total S Arreari 60:50 Residential Las Income Residential Sanal Cal		
Large CB Tool S Amaan 900 Recidential Low Income Residential Smail CB Medium CB Large CB Total S Total American		
Netdenial Law house Readenial Sout Cal Madan 24 Law Cal Total Bied Sales Who r therms Readenial Law Answertal Law Answertal Law Answertal		
Medun Cá Large Cá Total Rederinal Acentes 5 Rederinal Acentes 5 Seal Cá Seal Cá Seal Cá Medun Cá Large Cá Total		
Andonca Low Income Residential Small Cal Medium Cal Logic Cal Teal Teal Team without 5 Line 11 + Line 12 Residential Low Income Residential Small Cal		
Medium CAI Large CA Total Stemmes Promotic) Received (2) Resciential Low Income Resciential Sease CAI Medium CAI Large CAI Total		
Revenue (Payments) Received Receiveral Low Income Receivedul Singl C&I Mediam C&I Large C&I Total Difference Between Nited and Received Receivedul Low Income Receivedul		
Seal Ca Medium Ca Lage Ca Yool Customer on Arrange Mgmt/Forgher Residential Low House Residential Seal Ca Seal Ca Lage Ca		
Low Income Residential Small C&I Medium C&I Large C&I		
Total Conserver on Payment Plans Residential Sectional Research Section Cal Section Cal Se		
Colocion Effectivenes Neuropenei Las neoreme Residential Sonal Cat Mediano Cat Large Cat Total Fontante (Eneurossan)		
(1) Summed on billing month rather than (2) Dollars allocated to reinstate and pay	on canadar month. If blad didt have been excluded from these amounts.	

Year-Over-Year Variance (Am	ount Change)		
Jur Aug Sep Cel 1223 9.146 10.529 9.924 12.132	10.903 9.415	an Feb Mar 8.616 7.454 5.851	Apr May
.187 1.983 675 579 (2.198)	(3,202) (4,171)	(3,020) (2,499) (2,063)	(2,243)
996 1.978 1.946 1.822 1.690	1,310 1,018	970 785 640	347
178 165 57 (7) (30) 20 15 17 14 12	(70) (104)	(109) (141) (142)	(168)
	6 2	3 0 (2)	(9)
(754 13,287 13,224 12,332 11,686	8,947 6,150	6,460 5,599 4,284	1,61
117 19,829 25,922 29,193 30,609 ,070 893 1,126 342 (1,586) ,000 300 300 300 300	20,369 \$1,905 (2,845) (3,032)	12,215 8,944 (3,475) (5,175) (1,582) (1,564)	(2,193)
0010 4400 2,019 (013) 2,345 701 202 234 1 340 65 69 66 100 20	91 67 42 23	259 81 (723 55 55 144	(1,332)
.993 21,487 29,427 28,509 31,747	17,469 29,576	7,187 7,446 (10,571)	(17,698)
.817 (11.024) (3.542) (1.384) (1.869)	(9,980) 2,300	(8,629) (12,573) (14,936)	(12,012)
(226) (1.416) (757) (855) (1.317)	(1,642) (1,111)	(1,718) (479) (359)	(549)
891 (2.351) (135) (2.257) 1.354	(1,387) (860)	(656) (982) (4,154)	(2,016)
261 (200) (91) (186) 198	(116) (115)	135 (113) (661)	(738)
38 25 21 (33) 14	12 4	51 41 (37)	(82)
(778 (14,972) (4,514) (4,515) (1,420)	[13,113] 218	(10,817) (14,106) (20,147)	(15,397)
978 2,699 (1,385) 581 (910)	(2,816) (3,508)	(6,292) (5,948) (9,461	(10,769)
(397) (210 (319) (291) (928)		(1,454) (1,020) (750	(574)
(323) (260) (791) (731) (657)	(202) (358)	(968) (608) (1,515	(2,744)
8 (11) (94) (135) (70)	(12) (52)	(113) (41) (215)	(528)
17 15 6 (11) 2	10 5	(6) (9) (20	(45)
283 2,233 (2,583) (467) (2,563)	(4,043) (5,074)	(8,833) (7,626) (11,961)	(14,660)
322 28,358 30,369 20,366 33,386	42,965 \$3,115	27,136 27,465 20,922	15,691
1442 3.091 3.005 2.375 1.648	1,600 1,821	1,446 1,537 900	(392)
442 413 419 322 212	219 234	237 235 153	
40 43 59 50 25	21 24	21 24 17	(4)
312 34,226 36,344 53,311 5,716	34,625 34,432	26,637 29,178 21,537	12,359
1778 1529,007 4,170,384 6,365,407 4,374,317	2.521,287 4,899,229 3	687,047 4,574,888 3,940,531	1,673,804
1346 (173,808) 139,011 237,776 (118,977) 499 (47,484) 383,847 233,076 502,216 499 (47,484) 40,0000 40,000 40,000 40,000 40,000 40,0000 40,00000000	(388,662) (258,179) 186,132 476,411	(481,781) 71,342 297,619 386,265 436,276 (202,108	161,242 (1,236,533)
<i>r</i> _{2,001} 2 <i>r</i> _{0,240} 493,976 817,073 <i>s</i> ₁ ,240 377 (281,771) 1256,907 <i>s</i> ₁ ,256,907 <i>s</i> ₁ ,256,907 264 37711 1256,907	339,394 725,640 1	0000,012 031,768 26,208	(1,010,740)
	1,213,080 304,869 1	145,686 1,368,824 (82,481)	(1,055,468)
	54,071,428 56,147,924 44	832,588 57,283,099 53,079 730	(52,333,703)
118 4,066,747 2,857,143 4,391,863 5,224,339	4,209,464 2,996,555 2	462,102 2,672,853 3,812,466	3,715,682
147 264,794 89,850 173,983 11,521	(68,229) (341,655)	(446,028) (374,775) (6,228)	185,457
756 505,174 329,544 380,914 377,258	406,797 372,797	172,408 384,691 131,805	(362,795)
.051 523,000 360,850 459,375 417,117	476,739 354,575	262,903 396,592 75,985	(491,398)
1622 968,252 1,054,325 202,384 541,783	258,751 751,596	282,924 268,484 (86,226)	327,139
.674 \$6,347,967 \$4,691,712 \$5,587,921 \$6,572,018 .928 26,824,584 30,213,762 31,464,107 36,149,281	35,285,521 54,133,866 52	,/33,//0 33,347,845 \$3,927,801	23,374,085
3226 26622624 30213,702 31069,107 36149,281 1,674 5,531,719 5,550,301 4,894,719 3,877,022 1482 3,088 711 3,725 642 2,958 755 2,603,498	39,428,738 42,881,031 42 3,289,164 2,989,186 2 2,739,373 2,967,726 3	060,641 3,458,830 3,225,804 033,123 3,019,511 2,932,029	43,347,347 3,088,551 2,487,875
240 2,129,078 2,085,902 1,755,674 1,456,528	1,556,639 1,643,019 1	512,673 1,481,621 1,217,043	722,853
402 664,416 826,277 816,707 698,645	733,658 809,917	687,983 660,960 505,643	390,726
402 664.416 826.277 815.707 698.645 .726 538.238.508 541.852.865 541.889.371 544.784.373 .823 31.463.33 37.343.299 42.221.376 45.747.716	733,658 809,917 \$47,737,593 \$51,085,879 \$49 46,159,510 50,576,815 44	376,468 552,118,773 549,679,589	\$50,037,352
823 32,440,338 37,241,239 42,221,376 45,747,736	46,159,510 50,576,815 48	231,196 50,745,593 49,552,067	48,736,832
,070 5,622,706 5,779,161 5,306,478 3,769,566	2,832,273 2,389,353 1	132,832 3,155,396 3,517,195	3,435,250
172360 102524 2548537 1560/19	2,572,970 2,723,235 2	870,407 2,709,980 1,319,236	(1,645,293)
048 2,949,052 3,379,008 737,222 2,497,334	2,205,487 1,866,381 2	116,594 2,298,268 336,938	(337,602)
,044 547,286,456 553,415,382 554,526,358 538,188,325	\$57,092,541 \$61,367,718 \$57	,942,826 \$62,749,715 \$57,587,160	\$51,077,735
8,493, 545,971,927, 338,075,221, 54,949,522, 510,611,173	\$21,169,227 \$2,609,399 \$	5,755,683 554,042,986 529,642,138	(\$5,379,282)
9,553, 52,394,108, 53,512,795, 53,94,591, 5730,615	\$1,031,954 (\$1,912,276)	5802,358 54,059,054 51,140,512	(\$1,340,598)
9,554, 542,490, 541,942,542, 543,454,542,544,544,544,544,544,544,544,544	\$2,025 \$1,031 (\$1,912,276)	5802,458 54,059,054 51,140,512	35,455,475
Class (0.107/20) (0.107/20) (0.107/20) (0.136/21) Class (0.107/20) Class (0.10	[56,286,303] [54,900,080] (51)	690,190 35,450,266 34,691,652	\$4,568,745
	(520,404,130] [56,063,622] 59	6,686,353 (521,718,951) (512,907,734	(\$15,808,446)
5,003 523,588,948 51,895,509 (\$27,404,517) 520,750,774	(\$4,955,966) (\$11,248,959) \$8	2,850,757 548,143,074 525,992,198	(\$12,536,105)
125 \$17,627,620 \$13,092,834 \$8,052,169 \$2,556,397	\$6,448,704 \$4,255,959 \$3	(829,935 \$22,725,262 \$19,492,855	(\$309,410)
1444 \$407,089 \$170,152 \$102,885 [\$845,551]	(\$826,026) (\$1,382,088) (3	(804,963) \$271,195 \$787,651	(\$22,003)
4560 36/11/2/6 57/81,465 51/029,119 5494,434 4820 (\$2,695,675) \$3,707,902 \$71,90,222 \$555,814 4771 5444,675 \$1,179,419 \$71,90,212 \$1565,814	(5429,426) (5424,831) (5 5630,421 51,884,745 (51 61,019,411 64,512,301 (61	838,294 \$4,810,044 \$5,261,935 417,546 \$6,650,017 \$9,791,110	\$459,018 \$2,546,436
334 516,255,127 518,925,862 518,532,926 5760,924	\$7,672,085 \$8,847,175 \$1	836,421) \$35,692,976 \$37,244,700	\$4,329,241
·····			
125 17,627,620 13,092,834 8,062,369 2,556,397	6,448,704 4,255,959 3	829,935 22,725,262 19,492,855	(309,410)
(444) 407,089 170,152 102,585 (845,551)	(826,026) (1,382,088)	(804,963) 271,195 787,651	(22,003)
1496) 621,226 781,485 1,059,719 494,434	(499,426) (424,831)	(595,793) 2,327,648 2,921,040	659,018
14821 12,895,675) 3,200,900 7,190,222 565,814	630,421 1,884,745 (1	(838,294) 4,810,044 5,261,935	2,546,436
1,771 494,867 1,173,418 2,188,732 (2,010,169)	1,918,411 4,513,391 (2	427,306) 5,558,827 8,781,218	1,455,200
1,354 \$16,255,127 \$18,925,802 \$18,532,926 \$760,924	\$7,672,085 \$8,847,175 (51	836,421) \$35,692,976 \$37,244,700	\$4,329,241
.887 7.761.308 7.165.044 6.636,022 2.577,979	6,632,204 (802,648) (2	310,321) 7,667,075 24,518,304	8,066,273
(763) (505,243) (257,599) 375,121 (476,887)	(225,920) (243,630)	686,070 (1,843,005) 1,550,928	1,067,553
1862 [45,482] [419,082] 1,525,764 [397,819]	589,764 (669,957) (2	(640,468) 456,864 5,438,687	3,017,000
1072 245,119 [1,195,645] 3,907,319 [303,430]	1,049,620 (1,490,783) (3	(654,523) 304,753 7,430,714	4,977,397
(346) 715,130 (4,579,784) 7,132,472 (1,949,396)	(414,183) (1,234,370)	(000,008) (95,051) 7,349,501	7,204,882
(713 36,170,812 3712,365 516,576,658 (3549,354)	37,631,485 (54,441,388) (58	385,850) 56,490,635 546,288,135	\$24,333,104
456 30,460 33,107 32,085 (10,284)	31,588 8.458	(36,152) 4,776 99,837	19,068
758 0,6677 (1,768) 3,879 0,432	371 46	2,207 (18,042) 5,136	371
310 5,852 2,564 11,328 (1,314)	3,416 179	(8,185) (1,416) 14,250	4,873
,749 443 377 3,199 (476)	894 (501)	(1,961) 701 3,231	2,166
117 185 (40) 796 198	366 80	(799) (75) 436	324
(379 34,283 34,360 51,487 (14,308)	36,635 (8,654)	(44,890) (14,056) 122,890	26,802
(762) 9,866,312 5,927,790 1,416,147 (21,582)	(183,500) 5,058,607 6	140,256 15,058,187 (5,025,449	(8,375,684)
(319 912,332 427,751 (272,336) //46,142	(600,105) (1118,456 (4	491,032 2,114,200 ()#4777	(1,089,556)
1.298) 666,708 1.200,517 (466,645) 892,253	(1,089,189) 245,127 2	.044,676 1,870,784 (2,517,647	(2,357,981)
(755) (3,140,794) 4,903,547 3,222,303 869,243	(419,199) 3,375,527 1	,816,228 4,505,292 (2,168,779	(2,430,961)
(117 (220,262) 5,753,213 (4,944,241) (60,771)	2,332,594 5,747,761 (1	,760,698) 5,653,878 1,431,716	(5,749,681)
(811 \$6,664,265 \$18,11,817 (81,843,772) \$1,316,475	\$40,600 \$13,288,565 \$6	,749,429 \$29,202,341 (\$9,048,435)	(\$20,005,883)
(394) (420) (441) (456) (420)	(84) (814)		145
	0 0		0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 (1,890) (1,707)	0 0 0 (1,572) (1,481) (1,424)	0 [1,398]
.358 (776) (3.284) (3.388) (726)	14 14	0 (03) (04)	
(381) (218) (381) (282) (231) (42) (26) (34) (28) 21 (44) (44) (5) (2)	(49) (25)	(15) (12) 7	2
0 (1) 0 0 1	0 0	0 (1) 0	0
(660) (1,025) (1,714) (1,695) (935)	(51) (29)	(14) (42) (15)	
501) (7,419) (7,745) (7,847) (5,729)	0.200 (0.252)	(2,814) (2,768) (2,682)	1,576
LISM L2687 B.019 B.110 B.142 114 198 217 362 490 17 40 56 99 154	(2,602) (2,492)	(1,812) (1,129) (729)	31
	394 304	347 344 406	404
	121 94	94 107 07	86
	12 (5,24d) (5,345)	(1,129) (729) 347 344 406 34 502 92 6 7 4 (4,219) (4,444) (2,99)	86 (2) 2,095
838 665,245 320,011 (83,959) (592,272) (711) 870,477 1,198,708 35,406 223,626 (711) 670,477 1,98,708 35,406 223,626	(533,293) (1,214,021)	(616,198) 750,048 613,921	(180,724)
	4,126 (717,725) 1	185,341 2,759,970 1,475,827	(394,645)
	(35,071) 213,356 1 932,388 3,465,934 2 \$2,672,487 \$1,428,815 \$14	234,437 3,823,296 4,255,074 445,552 \$27,702,411 \$18,374,445	(1,085,235) (2,202,845) (55,413,448)
1.350 -12.550 -13.350 -19.25	-13.8% -18.1%	-18.2% -11.6% -7.6%	-9.5%
10.1%, -11.2%, -3.1%, -0.6%, 1.1%	-1.6% -2.7%	-1.3% -12.3% -0.5%	0.7%
17.2%, -35.4%, -35.5%, -3.4%, -33.0%	-14.2% -14.9%	-15.2% -11.3% -1.9%	
17.5%, -3.0%, -3.4%, -3.4%, -3.5%	-3.0% -5.40	-3.7% -2.5%	
4.95 -40.37 -0.55 -1.35 -8.4%	-6.078 -7.4%	-2.75 -6.25 1.25	12.3%
4.95 -9.4% -11.55 1.8% -8.9%	-7.1% -4.4%	-6.25 -4.95 3.25	5.7%
1.0% -8.1% -10.4% -1.9.5% -1.9.5%	-10.7% -16.%	-10.75 3.66 9.40	-21.3%

Certificate of Service

I hereby certify that a copy of the cover letter and any materials accompanying this certificate was electronically transmitted to the individuals listed below.

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May 18, 2021

Joanne M. Scanlon

Date Docket No. 5022 – COVID-19 Emergency Order Service List as of 4/1/2021

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